|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **评价指标及分值** | | **专家评价计分** | | | | | |
| **评价指标** | **分值（分）** | **年致敏** | **顾俊凤** | **张晓鹏** | **李保强** | **刘爱华** | **平均** |
| **项目决策** | **10** | **5.9** | **6.5** | **7** | **6.5** | **10** | **7.18** |
| 绩效目标 | 3 | 2 | 2 | 2.5 | 2.5 | 3 | 2.4 |
| 决策过程 | 4 | 2.2 | 2.5 | 2.5 | 2.5 | 4 | 2.74 |
| 资金分配 | 3 | 1.7 | 2 | 2 | 1.5 | 3 | 2.04 |
| **项目管理** | **20** | **15** | **15.5** | **16** | **12** | **16** | **14.9** |
| 资金管理 | 10 | 10 | 9 | 8.5 | 7.5 | 9 | 8.8 |
| 组织实施 | 10 | 5 | 6.5 | 7.5 | 4.5 | 7 | 6.1 |
| **项目绩效** | **70** | **56.2** | **55.2** | **60** | **62** | **57** | **58.08** |
| 项目产出 | 40 | 36.2 | 38.2 | 37.5 | 38 | 33 | 36.58 |
| 项目效益 | 30 | 20 | 17 | 22.5 | 24 | 24 | 21.5 |
| **合计** | **100** | **77.1** | **77.2** | **83** | **80.5** | **83** | **80.16** |

附表2：

**北京12345企业服务平台项目支出绩效评价专家**

**评分汇总表**